

LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 01-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	EM	none	DOE-OP	Old Town EM Demolition	DCM	Planning	JPH Mankowski	●	●	●	Current WAS limits spending to \$100K; WAS revisions for additional scope and funding under review with LBNL, BSO, SC and EM.		-	400	-	-	3		
2	EM Total												-	400	-	-	3		
3	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS Martinez	●	●	●	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	The complexity of the site requires heightened attention to safety during construction.	19,980	10,900	1,670	1,684	1	06/30/15	
4	NRP Total												19,980	10,900	1,670	1,684			
5	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS Heffernan	●	●	●			1,103	1,103	1,103	-	3		
6		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS Stanton	●	●	●			1,152	1,152	1,152	-	3		
7		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS Heffernan	●	●	●			9,680	9,680	9,680	-	3		
8		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12	
9		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS Heffernan	●	●	●	GPL rooftop AHU units were installed in late January. Curtain wall installation is complete but for East side material access area, parapet cap and West overhang soffit. MEP, framing, insulation and drywall is continuing on all floors. Elevator 2 cab and cable installation underway. CUP concrete wall forms have been stripped. Waterproofing, deck coating and utility installation is underway. B85 pier and tieback installation at lower yard has been completed. Access pit has been backfilled. Electrical ductbank has been installed. Dowelling of existing slab edge in preparation for slab pour is underway. B74 commissioning is substantially complete.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs.	69,880	69,880	50,564	2,430	1	01/31/14	
10		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS Heffernan	●	●	●			225	-	-	-	3		
11	SP2 Total												97,040	96,816	77,500	2,430			
12	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS Schaefer	●	●	●			200	200	195	-	3		
13		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS Schaefer	●	●	●	Site utilities, rebar and formwork near completion; concrete pour and steel delivery next.	3-D virtual model of rotating test bed made communication of complex details much more effective.	15,700	15,700	5,360	834	1	12/23/13	
14	UTBF Total												15,900	15,900	5,555	834			
15	WILSON	none	IGPP	Wilson Slide Construction	DCM	Planning	KTH Galvez	●	●	●	Preliminary design, funding and NEPA/CEQA approval pending		4,420	0	-	-	0		
16		FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Planning	MCD Dong	●	●	●	Engineering consultants are evaluating geotech results to determine appropriate repairs.		382	382	50	24	4		
17		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT Toulouse	●	●	●	120 moves completed, ~22 pending		262	262	28	-	0		
18	WILSON Total												5,064	644	77	24	4		
19		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Const	KTH Schaefer	●	●	●	MEP's rough-in proceeding.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,297	1,447	256	161	1	06/05/13	
20		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH White	●	●	●	Grizzly Gate entry/exit now open at pre-construction hours; beta testing of LPR/gate function continues, Lab-wide rollout will occur throughout Q2-Q3.		900	900	870	-	1	10/01/12	
21		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH Taylor	●	●	●	Construction substantially complete; start-up and commissioning in progress.		2,041	1,797	1,558	78	2	11/27/12	
22		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB McCutchan	●	●	●	A&E/Initial demo in FY12; construction in FY13-14.	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,341	3,591	798	460	2	08/06/13	
23		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL Sanen	●	●	●	Phase I servers installed; construction to accommodate Phase 2 servers in May is underway.	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	3,188	3,188	2,955	-	4	06/30/13	
24		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Close Out	BB Galvez	●	●	●	Construction complete; punchlist and commissioning in progress.		2,800	2,800	2,770	9	1	12/31/12	
25		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS Galvin	●	●	●	Lab moves in progress and will continue through March.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	588	991	790	-	3	04/15/13	
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CONT TYPE EXPLANATION

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).