

LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHED	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 9/30/2014	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	EM-OT	FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Bid & Award	JPH	Cronin	●	●	●	Demo contractor bids have been evaluated and a finalist was selected. Negotiations with the finalist are expected to be completed before 10/27 to allow finalization of baseline budget and schedule. CD-2/3 is planned for mid-November with contract award shortly thereafter. Characterization determined there are high levels of nonrad soil contamination adjacent to B52 slab and B16; the contamination removal approach continues to be reviewed by LBNL and the regulator, DTSC.		19,378	5,353	4,996	-	4	
2	EM-OT Total												19,378	5,353	4,996	-			
3	IGB	FA1401	OVHD	IGB CD-1 Documents	DCM	Planning	JPH	Dovich	●	●	●	Completed 95% Conceptual design and have received and responded to comments. Final CDR expected 10/28/14. Estimate for 95% conceptual design has been reconciled and a plan proposed to Lab Management and has been review by CFO. Meeting scheduled for 10/30/14 with Lab Director and Biosciences ALD and others to resolve. Received draft of Initial Study for CEQA and have received and resolved comments. Will hold off issuing to public until soil vapor sampling over the building footprint has been completed and accepted by DTSC. The proposed NEPA Strategy is to prepare a Cx and this has been approved by BSO. Draft of the Cx has been reviewed and comments provided. The final draft of the Geotech Report was received and comments provided. Final document to be provided by Nov. 4. CD-1 Review by LBNL PMO was conducted on Oct. 21 and the only significant issues was providing the LBNL commitment to funding as noted above. The OPA review is scheduled for Nov. 19 - 20.		-	1,170	1,145	-	2	
4	IGB Total												-	1,170	1,145	-			
5	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Heffernan	●	●	●	Plumbing: CTs return piping and tower piping installation – 92% (still need to put in the meters). Working on electrical and Temp Control Panels. Seismic supports for 30 and 20 piping ongoing – 15% complete. Working on piping to AHUs – Just started, in progress. CTs – piping 4 inch circulation piping being installed – 30% complete. Sand filter piping installation underway – 50% complete. Pumps install and piping to Mech Level ongoing -88% complete. Expansion tank installed, hooked up (87%). Still need to secure these to ground. In addition, small expansion tank for supply and return system being installed – just started. Main water piping BF preventer at CT cooling tower has being installed – 80%. Pump controls underway – 20% complete. HVAC: AHUs –assembling ducts. Seismic bracing underway. 97% complete. HVAC Controls - hooking up temp control panels and wiring still underway 60% complete. Electrical: In the south electrical room – installation of cable tray between switchgears - 93% complete. Pulling in armored cable in trays. 75% complete (needs inspection/verification). VLF testing of conductor EMH 123 to 4 all conductors done. From EMH 4 to EMH 78, conduit 2 3, 5 6 VLF testing is complete. Pulling cable on 4 to 78 #4, conduit 1 in EMH 78 to 77 in complete. Conduit 2 EMH 77 one cable chafed during repair installation. Decision tomorrow on status of repair. Cables pulled in form 78 to MVSG pulled in but not terminated. Splicing and fire tape of cables in EMH4, 77 complete. Splicing and fire tape EMH78 just started. UPS room -UPS installation, overhead conduit installation, 64% N8 site prep runs parallel path as N7 site prep.	The complexity of the site requires heightened attention to safety during construction.	19,980	19,360	17,989	137	1	03/30/15
6		FX1700	DOE-OP	NERSC N8 Site Preparation	DCM	Bid & Award	SS	Haslam	●	●	●	N8 site prep runs parallel path as N7 site prep.	-	232	224	-	1	09/15/15	
7		FX1800	DOE-OP	NERSC N7 Site Prep-CRT	DCM	Bid & Award	SS	Haslam	●	●	●	Procurement of cable and cable tray released to contractor. Electrical installation proposal received 10/24/14 and is being reviewed; work will be integrated with CRT construction schedule. Mechanical work to be bid after CRT substantial completion.	-	143	200	-	1	06/01/15	
8		FX1900	DOE-OP	Tape Library	DCM	Planning	SS	Haslam					-	132	87	22	1		
9	NRP Total												19,980	19,867	18,501	159			

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10	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●		1,103	1,103	1,103	-	3		
11		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●		1,152	1,152	1,152	-	3		
12		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●		9,680	9,680	9,680	-	3		
13		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		15,000	15,000	15,000	-	3	07/31/12	
14		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Close Out	RCS	Galvin	●	●	●	GPL: CD-4 was approved August 5.	69,880	69,880	69,773	34	1	04/30/14	
15		none	OVHD	Seismic Phase 2 - OPC	DCM	Close Out	RCS	Galvin	●	●	●		225	-	18	-	3		
16	SP2 Total												97,040	96,816	96,726	34			
17	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●		200	200	195	-	3		
18		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Close Out	RCS	Galvez	●	●	●	Commissioning is complete; trend review is underway. CD-4 approved 9/16/14.	15,700	15,700	15,530	57	1	05/15/14	
19	UTBF Total												15,900	15,900	15,725	57			
20		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	DCM	Const	RCS	Galvin	●	●	●	2nd floor fit-ups are ongoing and anticipated to finish in mid-December. The casework, autoclave, and cold room installations are underway. Furniture installation substantially complete and the installer is working on a punchlist.	4,063	2,292	2,251	-	2	11/30/14	
21		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Bid & Award	SS	Haley	●	●	●	Fit-up work pending award of subcontract. Planning with researchers, movers, and engineers on move logistics. RFP for equipment installation is targeted for mid-November.	2,754	297	322	-	2		
22		FPA403	IGPP	B86 HVAC Upgrade	DCM	Hold	KTH	Tully	●	●	●	A&E Design is under final review; FY15 construction pending funding.	-	130	138	-	2		
23		FPA400	IGPP	B53 Improvements (Old Town)	DCM	Const	JPH	Dovich	●	●	●	New electrical panels and transformers have been installed and tested. Energization completed on 10/24/14.	-	510	537	-	2		
24																			

CONT EXPLANATION
TYPE

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).