1. FCA220 Non-Cap B3/B3G B7 MOVUS OCM Close-Out JHF Galven All moves complete; test stand electrical modifications in progress.

2. FCA223 NC-FAC Old Town/Design Utility Reloc. OCM Planning JHF Harlin

3. FFPA200 GPP B8/91 Construction OCM Completed JHF Mankowski

4. FTDLT72 ODC-CF Old Town/Demolition (OTD) OCM Planning JHF Mankowski

5. FCA229 Non-Cap B5 & L6 Debris Removal OCM Close-Out JHF Mankowski Debris removal 100% complete. Chemical removal expected to complete in March.

6. FTDLT50 ODC-CF FK1300 ODC-CF NIDSC Relocation Project OCM Const S5 Heffeman Cooling tower supply and return 30-inch piping installation continues. Cooling tower fan guard, ladder, deck and railing installation is underway. HVAC Floor piping embeds in progress.

7. FCA220 Non-Cap FK1700 ODC-CF NIDSC NB Site Preparation OCM Planning S5 Hulstain Initial footing crews conceptual design and cost estimate for final design and construction.

8. FCA180 ODC-CF NIDSC NS Site Prep-CRI OCM Planning S5 Hulstain Initial footing crews conceptual design and cost estimate for final design and construction. TPC pending estimates.

9. FCA220 Non-Cap FK1300 ODC-CF NIDSC Relocation Project OCM Const S5 Heffeman

10. FCA220 Non-Cap FK1700 ODC-CF NIDSC NB Site Preparation OCM Planning S5 Hulstain

11. FCA220 Non-Cap FK1800 ODC-CF NIDSC NS Site Prep-CRI OCM Planning S5 Hulstain

12. FCA220 Non-Cap FK1700 ODC-CF NIDSC NB Site Preparation OCM Planning S5 Hulstain

13. FCA220 Non-Cap FK1800 ODC-CF NIDSC NS Site Prep-CRI OCM Planning S5 Hulstain

14. FCA220 Non-Cap FK1700 ODC-CF NIDSC NB Site Preparation OCM Planning S5 Hulstain

15. FCA220 Non-Cap FK1800 ODC-CF NIDSC NS Site Prep-CRI OCM Planning S5 Hulstain

16. FCA220 Non-Cap FK1700 ODC-CF NIDSC NB Site Preparation OCM Planning S5 Hulstain

17. FCA220 Non-Cap FK1800 ODC-CF NIDSC NS Site Prep-CRI OCM Planning S5 Hulstain

18. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

19. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

20. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

21. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

22. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

23. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

24. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

25. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

26. FCA2040000 GPP B8/91 Construction OCM Completed S5 Hulstain

CONT TYPE EXPLANATION
1. Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting line item or Direct funded projects.
2. Contingency balance is the portion of Current funding that is assigned as contingency and not yet utilized. This type is generally used in reporting indirect funded projects.
3. No contingency is currently available or remaining
4. Contingency is held outside of the project (not in TPC or Current Funding).