

LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 05-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	EM	FTOLDTOW DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$1.6M approved by FPD, however only \$1.0M of funds have been provided (thus, budget marker is yellow). Subcontract issued for Reconnaissance Level Characterization for B5/B16. 60% Deactivation Plan for B5/16 submitted and approved. Consultant on board developing 458.1 plan.		-	1,000	366	-		4	
2	EM Total												-	1,000	366	-			
3	NRP	FX1300 DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	2,185	1,198	1	06/30/15	
4	NRP Total												19,980	12,500	2,185	1,198			
5	SP2	FC8200 Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-		3	
6		FV8100 DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-		3	
7		FN9200 DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-		3	
8		FN93A ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.		15,000	15,000	15,000	-	3	07/31/12
9		FN93B DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: Curtain wall installation has been completed. MEP, drywall, taping and interior painting is underway on all levels. Laboratory casework and ceiling grid/tile is being installed on levels 2 and 3. Ceramic tile and fixture installation underway in the lavatories. Elevator 1 installation is complete. CUP utility installation is continuing. The first phase of energization of the CUP gas switches has been completed. Issues associated with the 6/8/13 energization effort at the Central Utility Plant gas switches are being evaluated by LBNL. Site grading at the Southeast and South roadway areas is underway. B85: All tie-backs have been tested and set into their final position. Shotcrete cap has been installed, and backfill of the subsurface area is underway.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs.	69,880	69,880	59,879	1,620	1	01/31/14	
10		none OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-		3	
11	SP2 Total												97,040	96,816	86,815	1,620			
12	UTBF	FT0100 ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	●	●	●			200	200	195	-		3	
13		FN0100 ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●	Wood framing at static test beds will complete late June; steel for rotating test bed undergoing final fabrication off-site, expected to be on-site for installation in July.		15,700	15,700	7,925	810	1	12/23/13	
14	UTBF Total												15,900	15,900	8,120	810			
15	WILSON	FCA313 Non-Cap	Wilson Landslide Geotech/ER	ENGR	Close Out	MCD	Dong	●	●	●	Geotech report complete, monitoring slide, de-watering site, ongoing leak detection.		462	462	486	-		3	
16		FCA315 Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	●	●	●	All B46 move-outs complete to other hill locations; move-backs subject to slide status.		262	262	100	44		2	
17		FPD300 IGPP	Wilson Tract Shoring Wall Cnst	DCM	Const	BB	Galvez	●	●	●	Design-Build subcontractor to mobilize late June.		4,420	4,420	193	567	2	11/30/13	
18	WILSON Total												5,144	5,144	779	611			
19		FD1119 Prog GPP	B15 Optical Metrology Lab	DCM	Const	KTH	Schaefer	●	●	●	MEP's rough-in 95% complete, finishes in progress. AHU is installed; start-up and commissioning in July.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,297	1,447	943	59	1	06/05/13	
20		FD1121 Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	Grizzly Gate entry/exit now in use; minor issue with Blackberry Gate arms currently being addressed.		900	900	891	-		3	10/01/12
21		FP1110 IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; commissioning is in progress. Design-build subcontractor is replacing a chilled water pump that is under-sized with a unit that has more capacity to address temperature control issues.		2,041	1,797	1,707	29	2	11/27/12	
22		FPA201 IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	Hold	BB	McCutchan	●	●	●		Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,341	841	812	-		3	
23		FX1600 DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Lockhart	●	●	●	VFD bypass panels commissioned 6-11-13. Infrastructure is ready to accommodate Phase 2 high-performance computer racks.		3,562	3,562	3,361	-		4	06/30/13
24		FCH200 Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	●	●	●	Lab moves are complete. Fit-up subcontractor is installing final connections and seismic bracing of equipment.	For specialty security scope in Rad labs, include in-house radio shop early on in the planning process.	588	991	1,038	-		3	04/15/13
25																			

CONT EXPLANATION
TYPE

- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- No contingency is currently available or remaining.
- Contingency is held outside of the project (not in TPC or Current Funding).