

| LIPID | PID | FUNDS TYPE | PROJECT TITLE | DEPT | PROJECT STAGE | PD | Project Manager | SCOPE | SCHED | BUDGET | PROJECT COMMENTS | LESSONS LEARNED | TPC | APPROVED FUNDING | CUM COSTS AS OF 1-31-14 | CONT BAL | CONT TYPE | PLANNED OCCUPANCY / COMPLETION | |
|-------|--------------------|------------|---------------|--------------------------------|---------------|-------------|-----------------|-------|-------|--------|---|---|---------------|------------------|-------------------------|------------|-----------|--------------------------------|----------|
| 1 | EM-OT | FCA309 | Non-Cap | B5/B16 IBT MOVES | DCM | Close Out | JPH Galvez | ● | ● | ● | All moves complete; test stand electrical modifications in progress. | | 658 | 658 | 640 | - | 3 | 01/31/14 | |
| 2 | | FCA323 | NC-FAC | Old Town Design Utility Reloc. | DCM | Planning | JPH Harkins | ● | ● | ● | | | 6 | 6 | 6 | - | 3 | | |
| 3 | | FPA300 | IGPP | B88/R71 Construction | DCM | Close Out | JPH Mankowski | ● | ● | ● | Construction is substantially complete and the LBNL Fire Marshal has signed off for beneficial occupancy. Installation of electric meter is underway. | | 990 | 990 | 974 | - | 3 | 10/31/13 | |
| 4 | | FTOLDTOV | DOE-OP | Old Town Demolition (OTD) | DCM | Planning | JPH Mankowski | ● | ● | ● | Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$3.628M for current work scope has been approved by FPD. Reconnaissance Level Characterization (RLC) consultant for B5/B16 has completed their field work, and is now proceeding with report writing in February and March. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. Soil characterization and soil clean up commencing as buildings are being prepared to go cold and dark. | | 19,378 | 3,628 | 2,188 | - | 4 | | |
| 5 | | FCA329 | Non-Cap | B5&16 Debris Removal | DCM | Planning | JPH Mankowski | ● | ● | ● | Debris removal approximately 99% complete (STS 500 test stand being removed this week). Chemical removal expected to complete in February. | | 100 | 100 | 55 | - | 3 | 09/30/13 | |
| 6 | EM-OT Total | | | | | | | | | | | | 21,132 | 5,381 | 3,863 | - | 16 | | |
| 7 | NRP | FX1300 | DOE-OP | NERSC Relocation Project | DCM | Const | SS Heffernan | ● | ● | ● | Submittal approved for LVSG. Splices completed for feeder pull from EMH 123 to EMH 8. Cooling Tower Supply and Return 30 inch piping and valve installation underway. Cooling Tower ladder, deck and railing installation underway. | The complexity of the site requires heightened attention to safety during construction. | 19,980 | 15,500 | 8,147 | 437 | 1 | 06/30/15 | |
| 8 | | FX1700 | DOE-OP | NERSC N8 Site Preparation | DCM | Planning | SS Haslam | ● | ● | ● | Initial funding covers conceptual design and cost estimate for final design and construction. NERSC's CD-2 Review planned for 2/19/14. | | 3,115 | 232 | 18 | 36 | 1 | 09/15/15 | |
| 9 | | FX1800 | DOE-OP | NERSC N7 Site Prep - CRT | DCM | Planning | SS Haslam | ● | ● | ● | Initial funding covers conceptual design and cost estimate for final design and construction. TPC pending estimates. | | - | 143 | - | 24 | 1 | 06/01/15 | |
| 10 | NRP Total | | | | | | | | | | | | 23,095 | 15,875 | 8,165 | 497 | | | |
| 11 | SP2 | FC8200 | Non-Cap | Prepare Seismic Ph2 CDR (NC) | DCM | Completed | RCS Heffernan | ● | ● | ● | | | 1,103 | 1,103 | 1,103 | - | 3 | | |
| 12 | | FV8100 | DMR | Prepare Seismic Ph2 CDR (DMR) | DCM | Completed | RCS Stanton | ● | ● | ● | | | 1,152 | 1,152 | 1,152 | - | 3 | | |
| 13 | | FN9200 | DOE-Const | Seismic Safety Ph 2 (PED) | DCM | Completed | RCS Heffernan | ● | ● | ● | | | 9,680 | 9,680 | 9,680 | - | 3 | | |
| 14 | | FN93A | ARRA | Seismic Ph2 - Constr (ARRA) | DCM | Completed | RCS Galvin | ● | ● | ● | | Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs. | | 15,000 | 15,000 | 15,000 | - | 3 | 07/31/12 |
| 15 | | FN93B | DOE-Const | Seismic Ph2 - Constr(Non-ARRA) | DCM | Const | RCS Galvin | ● | ● | ● | GPL: Energization of electrical subpanels to serve branch circuits is proceeding slowly and may delay beneficial occupancy. Chiller and AHUs have been started and air balancing is in progress, completion is dependent on final energizations. Start-up of the generator is also driving completion schedule as it is needed for testing of the elevators and fire alarm system. Architectural punchlists have been created for all levels and back checking of completed items is underway. MEP punchlist walks are scheduled for late February. Commissioning and training activities are continuing. CD-4C IPR is scheduled for April 8. | B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings. | 69,880 | 69,880 | 67,988 | 209 | 1 | 02/28/14 | |
| 16 | | none | OVHD | Seismic Phase 2 - OPC | DCM | Planning | RCS Galvin | ● | ● | ● | | | 225 | - | 12 | - | 3 | | |
| 17 | SP2 Total | | | | | | | | | | | | 97,040 | 96,816 | 94,936 | 209 | | | |
| 18 | UTBF | FT0100 | ARRA | User Test Bed Facility CDR | DCM | Completed | RCS Galvez | ● | ● | ● | | | 200 | 200 | 195 | - | 3 | | |
| 19 | | FN0100 | ARRA | User Test Bed Facility (ARRA) | DCM | Const | RCS Galvez | ● | ● | ● | Electrical work and energization plans prepared, incorporating new electrical safety protocol. Completing final MEP work at VFD's on mechanical pads. | Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication. | 15,700 | 15,700 | 15,000 | 25 | 1 | 02/28/14 | |
| 20 | UTBF Total | | | | | | | | | | | | 15,900 | 15,900 | 15,195 | 25 | | | |
| 21 | | FCA328 | Non-Cap | B33 GPL Moves/Fit-Ups | FABC | Bid & Award | RCS Haley | ● | ● | ● | Bids have been received and are under review. | | 4,063 | 4,063 | 856 | 367 | 2 | | |
| 22 | | FCA335 | Non-Cap | B30 SERC Moves & Fitups | DCM | Planning | SS Haley | ● | ● | ● | Preliminary scoping and design in progress | | 1,127 | 1,127 | 45 | 200 | 2 | | |
| 23 | | FVA400 | DMR | B84 Boiler Replacement | DCM | Planning | KTH Taylor | ● | ● | ● | Temporary boilers have been installed and are operating. Bids will proceed in March for construction of permanent boilers. | | 1,700 | 1,700 | 223 | 124 | 2 | 07/09/14 | |
| 24 | | FPA401 | IGPP | B70/R291 Lab Upgrade | DCM | A&E | DEL Dovichi | ● | ● | ● | Design-Build subcontract awarded in December, NTP for design issued 1/7/2014. | | 1,136 | 1,136 | 130 | 228 | 2 | 05/23/14 | |
| 25 | | FRA405 | MII | B54 ADA Vertical Lift Replmnt | DCM | Bid & Award | RCS Samatua | ● | ● | ● | Elevator procurement and installation will be sole-sourced to specialty contractor. | | 100 | 100 | 5 | 7 | 2 | 07/30/14 | |
| 26 | | | | | | | | | | | | | | | | | | | |

CONT EXPLANATION
TYPE

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).