FC309 Non-Cap 87/8(8) IBT MOVIES DCM Comst JPH Galvez Office modifications in BSOA complete; IBT staff have been relocated. Test stand dis-assembly and relocation to BBO and BSOA nearly complete. 658 658 454 54 3 2 09/30/13

FC323 NC-IVAC CM Towns Design Utility Reloc. DCM Planning JPH Markova Construction is substantially complete and the LBL Fire Marshal has signed off for beneficial occupancy. 66 66 6 3 10/01/13

FP1000 IIPSP BIB/R73 Construction DCM Close Out JPH Mankowski Assist the EM PFO in developing baseline plan and work assignments. Budget of 51,308M for current work scope has been approved by FPO and funds have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B6 is over 80% complete with the remaining work expected to finish in December. A/F services subcontract has been awarded to YEGHID to prepare demolition bid documents. EM and SC have signed an MOU regarding current plans for soil characterization and soil clean up. 19,378 3,628 1,647 - 4

FC239 Non-Cap BSOA Debris Removal DCM Planning JPH Mankowski Debris removal approximately 70% complete, with 100% completion expected mid December. 100 100 45 - 3 09/30/13

FX000 DCM-DOE NERSC Relocation Project DCM Comst SS Martinez Substantial in progress. Cooling tower piping, railings and fan guards in progress. Pipe hanger embeds in computing level slab in progress. The complexity of the site requires heightened attention to safety during construction. 19,380 12,500 6,260 646 1 06/30/15

FX1700 DCM-DOE NERSC Site Preparation DCM Planning SS Martinez Budget approval for design work in progress. CD-1 design to start and due to be completed in Feb 2014. 2,100 14 11 - 2

FT000 DOE T123-225 - - 125 - 3

FC000 DOE T123-12,514 6,271 646 - 1

FC2800 Non-Cap Prepare Seismic PH2 CDR (NC) DCM Completed RCS Heffeman 1,103 1,103 1,103 - 3

FN2000 DCM Prepare Seismic PH2 CDR (CMAR) DCM Completed RCS Barton 1,152 1,152 1,152 - 3

FN2100 DCM-DOE Seismic Safety R3 2 (PDS) DCM Completed RCS Heffeman 9,680 9,680 9,680 - 3

FN384 ARRA Seismic PH2 - Const (ARRA) DCM Completed RCS Dahm Ensure designer utilizes LBNL numbering on plans and specs. Reduce site stock requirements in specs. 15,000 15,000 15,000 - 3 07/01/12

FN388 DCM-DOE Seismic PH2 - Const(Non-ARRA) DCM Comst RCS Heffeman GRL: Project has been delayed due to a work shut down resulting from an electrical shock incident on November 19. Non electrical work has been restored, electrical work is anticipated to restart the week of December 16. Architectural punchlist walls have been conducted on all levels. MSP punchlist wall to be scheduled. Commissioning work is ongoing. 69,880 69,880 67,576 368 1 01/31/14

none OVDH Seismic Phase 2 - GRC DCM Planning RCS Heffeman

FN100 ARRA User Test Bed Facility CDR DCM Completed RCS Galvez Coordinating the data acquisition contractor into the construction work flow is requiring considerable coordination and communication. 15,700 15,700 16,044 96 1 02/28/14

norix M1 BSO Handicap Elevator Replacement DCM Planning RCS Samutz A&E design requirements are being compiled prior to request for bids. 100 100 - 10 2

FC328 Non-Cap BS6 GPL Move/Fit-Ups FABC Bid & Award RCS Haley Bid-walk for Fit-Up work scheduled for December 19, bids expected mid-late January. 4,063 4,063 820 800 2

FC335 Non-Cap BS6 SEC Move & Fitups DCM Planning SS Haley Preliminary scoping in progress 1,127 1,127 63 200 2

FV4000 DMR BIB Boster Replacement DCM Planning 4TH Taylor Heating capacity requirements under evaluation. Existing boilers are being monitored daily, until temporary boilers are placed in service. 1,700 1,700 15 324 2 07/09/14

FP4001 IIPSP B7R/R319-293 Lab Upgrades DCM Bid & Award EEL Donichi Design-Build subcontract award expected to be completed by 12/31/13. 1,136 1,136 - 263 2 05/23/14
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**CONT TYPE EXPLANATION**

1. Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
2. Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
3. No contingency is currently available or remaining.
4. Contingency is held outside of the project (not in TPC or Current Funding).