

LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 10-31-12	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	Allow more time for financial approval and award of design contract.	19,980	9,400	1,284	1,961	1	06/30/15
2	NRP Total												19,980	9,400	1,284	1,961			
3	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
4		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
5		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
6		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
7		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL Roof pad roofing installation underway. Rooftop and Penthouse equipment installation continues. Placement of exterior wall panels occurring at South and East elevations. MEP, framing and drywall is progressing on all floors. CUP perimeter concrete wall installation completed. Stair 4 concrete stairway walls have been placed. B85 tie-back installation in progress. B74 final commissioning is in progress.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing.	69,880	69,880	43,088	3,478	1	01/31/14
8		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3	
9	SP2 Total												97,040	96,816	70,023	3,478			
10	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	●	●	●			200	200	195	-	3	
11		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●	B90 - 1st and 4th Floor occupied; exterior civil demo and excavation underway	Unique project - building science. Should have held more meetings with scientists to confirm and quantify their needs.	15,700	15,700	4,040	1,107	1	12/23/13
12	UTBF Total												15,900	15,900	4,235	1,107			
13		FD1121	Prog GPP	Site - Gate Access Control	DCM	Const	KTH	White	●	●	●	Grizzly Gate entry/exit returns to pre-construction schedule on December 10; beta testing of LPR/gate function continues, Lab-wide rollout planned for January		900	900	855	10	1	10/01/12
14		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Const	KTH	Taylor	●	●	●	MEP major components in place; wall panel installation underway		2,041	2,041	977	295	2	11/27/12
15		FP1200	IGPP	B45 Seismic Upgrade	DCM	Const	DAN	Nielsen	●	●	●	New building occupied October 31; punchlist in progress	Quantity of trades and equipment on site at same time provides challenges to efficiencies.	1,670	1,670	1,516	-	2	10/11/12
16		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB	McCutchan	●	●	●	A&E/Initial demo in FY12; construction in FY13-14	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 22; ORPS investigation completed, CAP completed and entered into CATS.	6,066	3,591	790	455	2	08/06/13
17		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Sanen	●	●	●	Construction in progress, expected to be ready for Phase I servers beginning in December	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	2,801	2,801	2,009	-	4	06/30/13
18		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Const	BB	Galvez	●	●	●	Subcontract mods include MEP and casework scope; completion expected late December.		2,800	2,800	2,292	25	1	12/31/12
19		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	●	●	●	Pre-move fit-ups underway; Lab moves are being scheduled		866	866	325	10	2	09/28/12
20																			

CONT TYPE EXPLANATION

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).