

LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 8/31/12	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	B51	FT5100	DOE-OP	B51 EIR & Related Efforts	DCM	Completed	JPH Cronin	●	●	●			1,370	1,370	1,370	-	3		
2		FT52	DOE-OP	B51: Revise CD1/CD2 Documents	DCM	Completed	JPH Cronin	●	●	●			1,636	1,636	1,636	-	3		
3		FT53	DOE-OP	B51: Post CD1 Hiatus Efforts	DCM	Completed	JPH Cronin	●	●	●			169	169	169	-	3		
4		FT542	DOE-OP	B51 Project Integration	DCM	Completed	JPH Cronin	●	●	●			2	2	2	-	3		
5		FT8A	ARRA	B51-Final Engr/Demo (ARRA)	DCM	Completed	JPH Cronin	●	●	●			14,301	14,301	14,301	-	3		
6		FT8B	DOE-OP	B51-Final Engr/Demo (Non-ARRA)	DCM	Completed	JPH Cronin	●	●	●	\$2.24M de-ob in June; \$214K balance de-ob in August		32,523	30,069	30,069	-	3	02/22/12	
7	B51 Total												50,000	47,547	47,547	-			
8	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS Martinez	●	●	●	NTP issued	Allow more time for financial approval and award of design contract.	19,980	2,500	888	2,580	1	06/30/15	
9	NRP Total												19,980	2,500	888	2,580			
10	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS Heffernan	●	●	●			1,103	1,103	1,103	-	3		
11		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS Stanton	●	●	●			1,152	1,152	1,152	-	3		
12		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS Heffernan	●	●	●			9,680	9,680	9,680	-	3		
13		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Close Out	RCS Galvin	●	●	●	B74 substantially complete	Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12	
14		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS Heffernan	●	●	●	GPL 2nd & 3rd Floor MEP and wall framing in progress, CUP wall forming in progress. SOG to be completed in September. B85 drilling contractor mobilized 9/20.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing.	69,880	69,880	37,133	4,099	1	01/31/14	
15		none		Seismic Phase 2 - OPC	DCM	Planning	RCS Heffernan	●	●	●			225	-	-	-	3		
16	SP2 Total												97,040	96,816	64,068	4,099			
17	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS Sanen	●	●	●			200	200	195	-	3		
18		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS Sanen	●	●	●	B90 - 4th Floor completion 9/26, B90 - 1st Floor completion mid October, Trailer staff moves 9/28, Trailer demo early October	Unique project - building science. Should have held more meetings with scientists to confirm and quantify their needs.	15,700	15,700	3,079	1,411	1	12/23/13	
19	UTBF Total												15,900	15,900	3,274	1,411			
20		FD1115	Royalties	B55 - PET Scanner	DCM	Close Out	BB Dovichi	●	●	●	Scanner is operational; optional entry door added to scope		661	661	639	-	3	03/23/12	
21		FD1121	Prog GPP	Site - Gate Access Control	DCM	Const	KTH White	●	●	●	Construction is substantially complete. Controls and testing are underway.		900	900	282	20	1	10/01/12	
22		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Const	KTH Taylor	●	●	●	Foundation in progress; structural steel and MEP equipment scheduled to arrive late September.		2,041	777	394	-	2	11/27/12	
23		FP1200	IGPP	B45 Seismic Upgrade	DCM	Const	DAN Nielsen	●	●	●	Roof deck and siding in place; MEP underway	Excavation work presents additional risks; e.g. unknown conditions, additional A&E and construction effort, added costs	1,670	1,570	905	7	2	10/11/12	
24		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB McCutchan	●	●	●	A&E/Initial demo in FY12; construction in FY13-14	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 21; ORPS investigation in progress.	6,066	835	580	33	2	08/06/13	
25		FPA202	IGPP	B74 Trailers - Construction	DCM	Close Out	BB Dovichi	●	●	●	Construction complete; punchlist items in progress		875	765	63	15	2	09/07/12	
26		FR1119	MII	B67 Boiler Replacement	DCM	Const	KTH Taylor	●	●	●	Installation is complete; commissioning is underway		1,203	1,163	632	22	2	08/20/12	
27		FV1007	DMR	B62 12kV Equipment Replacement	DCM	Close Out	BB Dovichi	●	●	●	B62 12kV system re-energized Aug 6		1,907	1,594	1,427	7	2	07/13/12	
28		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL Sanen	●	●	●	Construction in progress, expected to be ready for Phase I servers beginning in November	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	2,801	2,801	445	-	4	06/30/13	
29		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Const	BB Galvez	●	●	●			2,800	2,800	2,051	154	1	12/31/12	
30		FCA228	Non-Cap	B90/4th Fl. Cubicles/Refresh	DCM	Completed	BB Dovichi	●	●	●			715	575	423	45	2	09/26/12	
31		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS Galvin	●	●	●	Pre-move fit-ups underway		866	588	47	53	2	09/28/12	
32		FRA229	MII	B6 Waterproofing Phase II	DCM	Const	KTH White	●	●	●	Panels and louvres are being installed.		456	374	5	20	2	09/30/12	
33																			

CONT TYPE EXPLANATION

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).